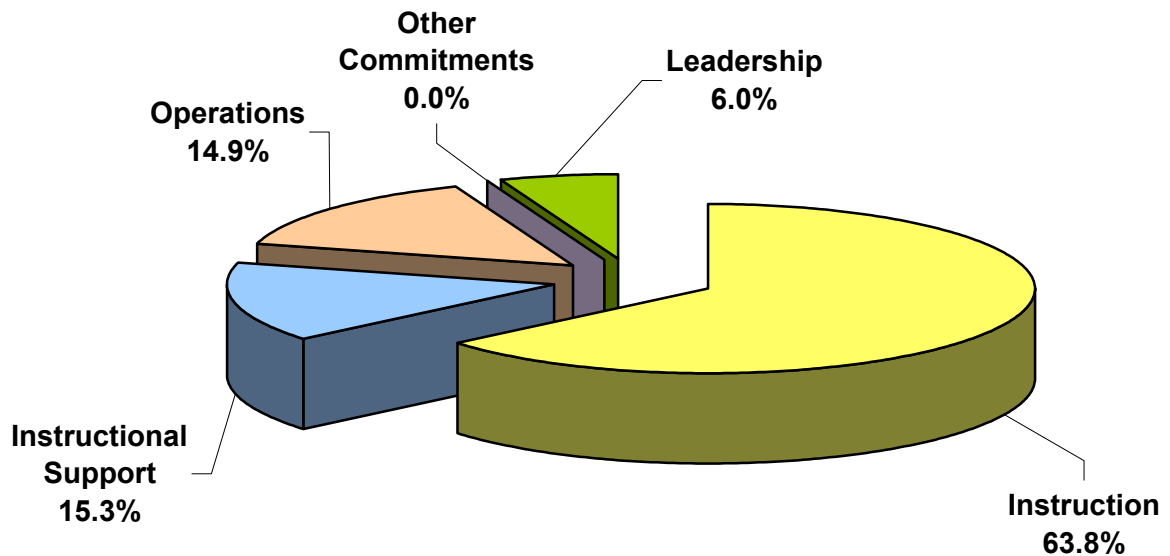
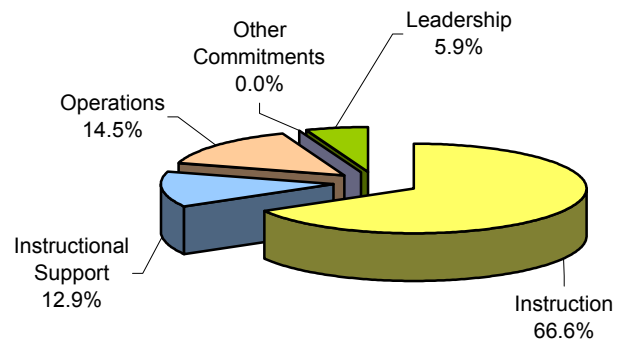


Smithfield School Departments

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Elementary School Enrollment (ADM): 1,005	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$6,970,256	\$6,936	63.8%
Instructional Support	\$1,668,889	\$1,661	15.3%
Operations	\$1,632,579	\$1,624	14.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$651,486	\$648	6.0%
Total Elementary School Expenditures	\$10,923,210	\$10,869	100.0%
Total District & %-Elementary-To-District	\$29,207,517	\$11,273	37.4%